

**Ministerul Economiei, Energiei si  
Mediului de Afaceri**

**ISCIR**

**APROB,**

**ORDONATOR PRINCIPAL DE CREDITE**

**VIZAT PENTRU APROBARE**

**DBFC**

**Nela Constantinescu**

**BUGETUL DE VENITURI SI CHELTUIELI PE ANUL 2020**

mii lei

Denumire indicator	Cod indicator	I.credite de angajament II.credite bugetare	Program 2020	Trim I	Trim II	Trim III	Trim IV
<b>TOTAL VENITURI</b>			<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
<b>TOTAL VENITURI PROPRII</b>			<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
<b>I VENITURI CURENTE</b>			<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.10</b>		<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
Venituri din prestari de servicii	33.10.08		27,500	6,000	7,500	7,000	7,000
Venituri din avizare/acceptare cursuri	33.10.17		300	100	70	80	50
Venituri din alte activitati	33.10.50		200	50	50	50	50
<b>PARTEA I SERVICII PUBLICE GENERALE</b>	<b>51.00</b>	<b>I.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
		<b>II.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>I.</b>	<b>21,140</b>	<b>4,625</b>	<b>4,405</b>	<b>6,035</b>	<b>6,075</b>
		<b>II.</b>	<b>21,140</b>	<b>4,625</b>	<b>4,405</b>	<b>6,035</b>	<b>6,075</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>I.</b>	<b>14,780</b>	<b>2,960</b>	<b>3,175</b>	<b>4,325</b>	<b>4,320</b>
		<b>II.</b>	<b>14,780</b>	<b>2,960</b>	<b>3,175</b>	<b>4,325</b>	<b>4,320</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>I.</b>	<b>6,140</b>	<b>1,615</b>	<b>1,170</b>	<b>1,650</b>	<b>1,705</b>
		<b>II.</b>	<b>6,140</b>	<b>1,615</b>	<b>1,170</b>	<b>1,650</b>	<b>1,705</b>
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>I.</b>	<b>220</b>	<b>50</b>	<b>60</b>	<b>60</b>	<b>50</b>
		<b>II.</b>	<b>220</b>	<b>50</b>	<b>60</b>	<b>60</b>	<b>50</b>
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>I.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
		<b>II.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>I.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
		<b>II.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
<b>TITLUL XIII ACTIVE FINANCIARE</b>	<b>72</b>	<b>I.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>II.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITOLUL "AUTORITATI PUBLICE SI ACTIUNI EXTERNE"</b>	<b>51.01</b>	<b>I.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
		<b>II.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>I.</b>	<b>21,140</b>	<b>4,625</b>	<b>4,405</b>	<b>6,035</b>	<b>6,075</b>
		<b>II.</b>	<b>21,140</b>	<b>4,625</b>	<b>4,405</b>	<b>6,035</b>	<b>6,075</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>I.</b>	<b>14,780</b>	<b>2,960</b>	<b>3,175</b>	<b>4,325</b>	<b>4,320</b>
		<b>II.</b>	<b>14,780</b>	<b>2,960</b>	<b>3,175</b>	<b>4,325</b>	<b>4,320</b>
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>I.</b>	<b>14,170</b>	<b>2,610</b>	<b>3,095</b>	<b>4,245</b>	<b>4,220</b>
		<b>II.</b>	<b>14,170</b>	<b>2,610</b>	<b>3,095</b>	<b>4,245</b>	<b>4,220</b>
Salarii de baza	10.01.01	<b>I.</b>	13,220	2,400	2,850	3,985	3,985
		<b>II.</b>	13,220	2,400	2,850	3,985	3,985
Sporuri pentru conditii de munca	10.01.05	<b>I.</b>					
		<b>II.</b>					
Alte sporuri	10.01.06	<b>I.</b>					
		<b>II.</b>					
Indemnizatii platite unor persoane din afara unitatii	10.01.12	<b>I.</b>					
		<b>II.</b>					
Indemnizatii de delegare	10.01.13	<b>I.</b>	100	30	30	30	10

		<b>II.</b>	100	30	30	30	10
Indemnizatii de detasare	10.01.14	<b>I.</b>					
		<b>II.</b>					
Indemnizatie hrana	10.01.17	<b>I.</b>	800	170	200	215	215
		<b>II.</b>	800	170	200	215	215
Alte drepturi salariale in bani	10.01.30	<b>I.</b>	50	10	15	15	10
		<b>II.</b>	50	10	15	15	10
<b>Cheltuieli salariale in natura</b>	<b>10.02</b>	<b>I.</b>	<b>290</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>II.</b>	<b>290</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>
Vouchere de vacanta	10.02.06	<b>I.</b>	290	290	0	0	0
		<b>II.</b>	290	290	0	0	0
<b>Contributii</b>	<b>10.03</b>	<b>I.</b>	<b>320</b>	<b>60</b>	<b>80</b>	<b>80</b>	<b>100</b>
		<b>II.</b>	<b>320</b>	<b>60</b>	<b>80</b>	<b>80</b>	<b>100</b>
Contributii de asigurari sociale de stat	10.03.01	<b>I.</b>	0				
		<b>II.</b>	0				
Contributii de asigurari de somaj	10.03.02	<b>I.</b>	0				
		<b>II.</b>	0				
Contributii de asigurari sociale de sanatate	10.03.03	<b>I.</b>	0				
		<b>II.</b>	0				
Contributii de asigurari pentru accidente de munca si boli profesion	10.03.04	<b>I.</b>	0				
		<b>II.</b>	0				
Contributii pentru concedii si indemnizatii	10.03.06	<b>I.</b>	0				
		<b>II.</b>	0				
Contributia asiguratorie pentru munca	10.03.07	<b>I.</b>	320	60	80	80	100
		<b>II.</b>	320	60	80	80	100
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>I.</b>	<b>6,140</b>	<b>1,615</b>	<b>1,170</b>	<b>1,650</b>	<b>1,705</b>
		<b>II.</b>	<b>6,140</b>	<b>1,615</b>	<b>1,170</b>	<b>1,650</b>	<b>1,705</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>I.</b>	<b>2,210</b>	<b>605</b>	<b>425</b>	<b>610</b>	<b>570</b>
		<b>II.</b>	<b>2,210</b>	<b>605</b>	<b>425</b>	<b>610</b>	<b>570</b>
Furnituri de birou	20.01.01	<b>I.</b>	300	60	80	80	80
		<b>II.</b>	300	60	80	80	80
Materiale pentru curtenie	20.01.02	<b>I.</b>	70	15	20	25	10
		<b>II.</b>	70	15	20	25	10
incalzit, iluminat si forta motrica	20.01.03	<b>I.</b>	350	150	50	100	50
		<b>II.</b>	350	150	50	100	50
Apa, canal si salubritate	20.01.04	<b>I.</b>	50	15	15	15	5
		<b>II.</b>	50	15	15	15	5
Carburanti si lubrifianti	20.01.05	<b>I.</b>	310	50	50	120	90
		<b>II.</b>	310	50	50	120	90
Piese de schimb	20.01.06	<b>I.</b>	20	10	5	5	0
		<b>II.</b>	20	10	5	5	0
Transport	20.01.07	<b>I.</b>	20	5	5	5	5
		<b>II.</b>	20	5	5	5	5
Posta telecomunicatii, radio, tv,internet	20.01.08	<b>I.</b>	200	50	50	50	50
		<b>II.</b>	200	50	50	50	50
Materiale si prestari de servicii cu caracter functional	20.01.09	<b>I.</b>	250	60	50	60	80
		<b>II.</b>	250	60	50	60	80
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	<b>I.</b>	640	190	100	150	200
		<b>II.</b>	640	190	100	150	200
<b>Reparatii curente</b>	<b>20.02</b>	<b>I.</b>	<b>800</b>	<b>100</b>	<b>350</b>	<b>300</b>	<b>50</b>
		<b>II.</b>	<b>800</b>	<b>100</b>	<b>350</b>	<b>300</b>	<b>50</b>
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>I.</b>	<b>810</b>	<b>370</b>	<b>50</b>	<b>150</b>	<b>240</b>
		<b>II.</b>	<b>810</b>	<b>370</b>	<b>50</b>	<b>150</b>	<b>240</b>
Uniforme si echipament	20.05.01	<b>I.</b>	210	210	0	0	0
		<b>II.</b>	210	210	0	0	0
Alte obiecte de inventar	20.05.30	<b>I.</b>	600	160	50	150	240
		<b>II.</b>	600	160	50	150	240
<b>Deplasari, detasari, transferuri</b>	<b>20.06</b>	<b>I.</b>	<b>180</b>	<b>70</b>	<b>50</b>	<b>35</b>	<b>25</b>
		<b>II.</b>	<b>180</b>	<b>70</b>	<b>50</b>	<b>35</b>	<b>25</b>
Deplasari interne, detasari, transferuri	20.06.01	<b>I.</b>	150	60	40	30	20

		<b>II.</b>	150	60	40	30	20
Deplasari in strainatate	20.06.02	<b>I.</b>	30	10	10	5	5
		<b>II.</b>	30	10	10	5	5
<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>I.</b>	<b>20</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>0</b>
		<b>II.</b>	<b>20</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>0</b>
Consultanta si expertiza	20.12	<b>I.</b>	300	100	50	50	100
		<b>II.</b>	300	100	50	50	100
Pregatire profesionala	20.13	<b>I.</b>	140	35	35	35	35
		<b>II.</b>	140	35	35	35	35
Protectia muncii	20.14	<b>I.</b>	210	50	40	60	60
		<b>II.</b>	210	50	40	60	60
Alte cheltuieli	20.30	<b>I.</b>	1,470	275	165	405	625
		<b>II.</b>	1,470	275	165	405	625
Protocol si reprezentare	20.30.02	<b>I.</b>	50	15	5	15	15
		<b>II.</b>	50	15	5	15	15
Chirii	20.30.04	<b>I.</b>	750	50	100	275	325
		<b>II.</b>	750	50	100	275	325
Fondul conducatorului institutiei publice	20.30.07	<b>I.</b>	20	10	5	5	0
		<b>II.</b>	20	10	5	5	0
Executarea silita a creantelor bugetare	20.30.09	<b>I.</b>	50	10	10	10	20
		<b>II.</b>	50	10	10	10	20
Alte cheltuieli cu bunuri si servicii	20.30.30	<b>I.</b>	600	190	45	100	265
		<b>II.</b>	600	190	45	100	265
<b>TITLUL xi ALTE CHELTUIELI</b>	<b>59</b>	<b>I.</b>	<b>220</b>	<b>50</b>	<b>60</b>	<b>60</b>	<b>50</b>
		<b>II.</b>	<b>220</b>	<b>50</b>	<b>60</b>	<b>60</b>	<b>50</b>
Sume aferente persoanelor cu handicap	59.40	<b>I.</b>	220	50	60	60	50
		<b>II.</b>	220	50	60	60	50
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>I.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
		<b>II.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>I.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
		<b>II.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
Active fixe	71.01	<b>I.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
		<b>II.</b>	<b>6,860</b>	<b>1,525</b>	<b>3,215</b>	<b>1,095</b>	<b>1,025</b>
Constructii	71.01.01	<b>I.</b>	850	820	0	30	0
		<b>II.</b>	850	820	0	30	0
Masini, echipamente si mijloace de transport	71.01.02	<b>I.</b>	3,720	480	2,880	0	360
		<b>II.</b>	3,720	480	2,880	0	360
Mobilier, aparatura birotica si alte active corporale	71.01.03	<b>I.</b>	1,380	85	330	435	530
		<b>II.</b>	1,380	85	330	435	530
Alte active fixe	71.01.30	<b>I.</b>	910	140	5	630	135
		<b>II.</b>	910	140	5	630	135
Subcapitolul "Autoritati executive si legislative"	51.01.01	<b>I.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
		<b>II.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
Paragraf "Autoritati executive"	51.01.01.03	<b>I.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>
		<b>II.</b>	<b>28,000</b>	<b>6,150</b>	<b>7,620</b>	<b>7,130</b>	<b>7,100</b>

**Sorin Marian Roman**  
**Inspector de Stat Sef**

**Iuliana Szepe**  
**Director Directia Economic, Administrativ**